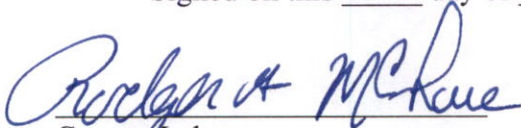


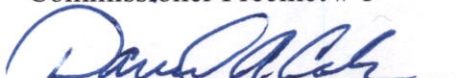
**PANOLA COUNTY
2025
BUDGET AMENDMENT #8**

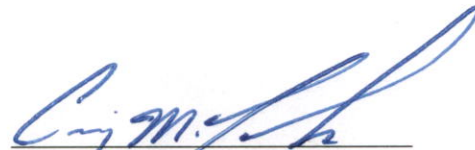
We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.

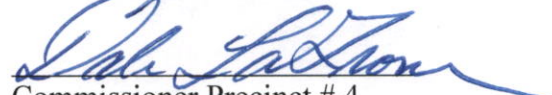
Signed on this 1st day of July, 2025.


County Judge


Commissioner Precinct # 1


Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 1st day of July, 2025 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



July 1, 2025

#8 BUDGET AMENDMENT 7/1/2025

- BA0002371 885- FUNDS NEEDED FOR 8FT FENCE TO GO AROUND AIRPORT TERMINAL. MOVED \$9,536 FROM REPAIRS AND RENOVATION INTO CONSTRUCTION
- BA0002372 885 - FUNDS NEEDED IN AIRPORT FUND TO COVER EXPENSES FOR STORM DAMAGE TO QT POD MACHINE. MOVED \$776 FROM PROFESSIONAL SERVICES INTO FURNITURE & EQUIPMENT.
- BA0002373 491 - FUNDS NEEDED TO COVER TRAVEL EXPENSES FOR CONFERENCES. CHAPTER 19 FUNDS WILL BE REQUESTED TO REIMBURSE THE COUNTY. RECOGNIZED REVENUE IN STATE VOTER REGISTRATION AND INCREASED CONFERENCE AND DUES LINE.
- BA0002374 560 - FUNDS NEEDED TO COVER WAGES AND FRINGES FOR WEIGHTS AND MEASUREMENTS POSITION. MOVED \$49,221 FROM CONTINGENCY AND DISPURSED INTO DEPUTIES LINE AND APPROPRIATE FRINGE BENEFIT LINES.
- BA0002375 629 - FUNDS NEEDED TO REPLENISH SUPPLY LINE. MOVED \$10,000 FROM CONTINGENCY INTO REPAIR AND MAINTENANCE SUPPLY LINE.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22219 - #8 - PCAIR 8FT FENCE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002371	2025 PANOLA COUNTY BU...	8FT FENCE TO GO AROUND NEW AIRPORT TERMINAL	6/3/2025
Summary Description: 8FT GAME FENCE, WELDED GALVANIZED BRACES & LINE POST, BARDED WIRE TOP & BOTTOM WITH 2 4X8 WALK THROUGH CHAIN LINK GATES FOR NEW TERMINAL.			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-750-54570</u>	REPAIRS AND RENOVATIONS	8FT FENCE TO GO AROUND NEW AIRPORT TE	15,649.00	-9,536.00	6,113.00
June:	-9,536.00				
<u>885-750-55320</u>	CONSTRUCTION	8FT FENCE TO GO AROUND NEW AIRPORT TE	650,651.00	9,536.00	660,187.00
June:	9,536.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22267 - #8 PCAIR

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002372	2025 PANOLA COUNTY BU...	MAIN BOARD FOR QT POD MACHINE	6/12/2025

Summary Description: STORM CAUSE DAMAGE TO QT POD MACHINE NEED TO MOVE FUNDS TO COVER EXPENSE TO GET IT REPAIRED

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-750-54150</u>	PROFESSIONAL SERVICES	MAIN BOARD FOR QT POD MACHINE	10,000.00	-776.00	9,224.00
June: -776.00					
<u>885-750-55270</u>	FURNITURE & EQUIPMENT	MAIN BOARD FOR QT POD MACHINE	7,650.00	776.00	8,426.00
June: 776.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22303 - #8 ELECTIONS CONFERENCE & DUES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002373	2025 PANOLA COUNTY BU...	CHPT 19 FUNDS TO COVER ELECTIONS CONFERENCE	6/17/2025

Summary Description: ELECTIONS OFFICE HAS TWO CONFERENCES REMAINING ONE IS PARTIALLY PAID BUT ONCE TRAVEL REIMBURSEMENTS AND JULY CONFERENCE ARE SUBMITTED ADDITIONAL FUNDS WILL BE NEEDED TO COVER ALL TRAVEL EXPENSES. CHAPTER 19 FUNDS WILL BE REQUESTED TO REIMBURSE THE COUNTY FOR THESE EXPENSES.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41130</u>	STATE VOTER REGISTRATION	CHPT 19 FUNDS TO COVER ELECTIONS CONFE	-2,265.00	-1,795.00	-4,060.00
June:	-1,795.00				
<u>100-491-54270</u>	CONFERENCES AND DUES	CHPT 19 FUNDS TO COVER ELECTIONS CONFE	5,065.00	1,795.00	6,860.00
June:	1,795.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22339 - #8 WEIGHTS AND MEASUREMENTS
SALARY AND FRINGES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002374	2025 PANOLA COUNTY BU...	560 - WEIGHTS AND MEASUREMENTS SALARY AND FRINGES	6/26/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	560 - WEIGHTS AND MEASUREMENTS SALARY	470,595.00	-49,221.00	421,374.00
June: -49,221.00					
<u>100-560-51041</u>	DEPUTIES & PATROL	560 - WEIGHTS AND MEASUREMENTS SALARY	1,327,352.00	28,733.00	1,356,085.00
June: 28,733.00					
<u>100-560-52010</u>	SOCIAL SECURITY TAXES	560 - WEIGHTS AND MEASUREMENTS SALARY	188,004.00	2,199.00	190,203.00
June: 2,199.00					
<u>100-560-52020</u>	GROUP MEDICAL & LIFE INSUR	560 - WEIGHTS AND MEASUREMENTS SALARY	680,610.00	7,921.00	688,531.00
June: 7,921.00					
<u>100-560-52030</u>	RETIREMENT & DEATH BENEFI	560 - WEIGHTS AND MEASUREMENTS SALARY	586,374.00	6,856.00	593,230.00
June: 6,856.00					
<u>100-560-52040</u>	WORKERS COMPENSATION	560 - WEIGHTS AND MEASUREMENTS SALARY	76,813.00	600.00	77,413.00
June: 600.00					
<u>100-560-52060</u>	UNEMPLOYMENT INSURANCE	560 - WEIGHTS AND MEASUREMENTS SALARY	11,956.00	38.00	11,994.00
June: 38.00					
<u>100-560-52070</u>	OTHER POST EMPLOYMENT BE	560 - WEIGHTS AND MEASUREMENTS SALARY	245,756.00	2,874.00	248,630.00
June: 2,874.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT22342 - #8 7/1/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002375	2025 PANOLA COUNTY BU...	629 - REPLENISH SUPPLIES	6/26/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>300-629-53560</u>	REPAIR AND MAINTENANCE SU	629 - REPLENISH SUPPLIES	46,000.00	10,000.00	56,000.00
June:					
	10,000.00				
<u>300-629-54080</u>	CONTINGENCY	629 - REPLENISH SUPPLIES	191,990.00	-10,000.00	181,990.00
June:					
	-10,000.00				